

**RESOURCES OVERVIEW AND SCRUTINY COMMITTEE  
OVERVIEW WORK PROGRAMME 2016-2017**

Item No: 11

MEETING DATE	REPORT TOPIC	AUTHOR	PRESENTATIONS and/or EXTERNAL PARTIES
25 July 2016	Steria Contract Monitoring Revenues and Benefits Customer Satisfaction Comments, Complaints and Compliments Performance Indicator Annual Report Financial Outturn Report 2015-2016	Farhad Cantel Farhad Cantel Thom Burn Paul Underwood Tim Neil	
13 September 2016	Steria Contract Monitoring Performance Indicator Report Quarter 1 Revenue and Capital Budget Monitoring – Pd 3	Farhad Cantel Paul Underwood Tim Neil	
8 November 2016	Steria Contract Monitoring Performance Indicator Report Quarter 2 Revenue and Capital Budget Monitoring – Pd 6	Farhad Cantel Paul Underwood Tim Neil	
19 January 2017	General Fund Budget 2017-2018 Capital Programme 2017-2018 Housing Revenue Account Budget 2017-2018 Treasury Management & Investment Strategy Medium Term Financial Strategy	Tim Neil Tim Neil Keith Reynoldson Tim Neil Tim Neil	
22 February 2017	Steria Contract Monitoring Performance Indicator Report Quarter 3 Revenue and Capital Budget Monitoring – Pd 9	Farhad Cantel Paul Underwood Tim Neil	